

The month of May 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	72.1	124.68	89.94	219.13	30.6	61.37
Cairo	47.5	110.26	52.42	100.74	21.9	45.94
Dubai	83.9	282.72	237.13	439.51	20.2	192.73
Jeddah	84.3	259.34	218.61	346.82	19.6	178.46
Kuwait	57.2	254.86	145.65	343.02	24.2	150.38
Riyadh	67.9	241.52	163.92	276.07	18.7	152.89
Sharm El Sheikh	56.2	48.39	27.19	51.22	18.5	18.03

Calendar year to May 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	76.8	153.01	117.53	252.03	27.5	87.81
Cairo	43.8	111.86	48.97	92.18	24.0	39.56
Dubai	87.3	351.89	307.29	522.27	17.5	267.79
Jeddah	78.6	244.65	192.31	302.39	22.0	144.79
Kuwait	60.8	267.16	162.39	364.11	23.0	173.58
Riyadh	69.2	246.25	170.51	277.48	18.9	156.59
Sharm El Sheikh	59.0	48.01	28.33	54.35	17.5	21.30

Twelve months to May 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	
Abu Dhabi	68.0	152.35	103.53	223.18	29.8	68.84	Abu Dhabi
Cairo	46.7	108.06	50.45	96.46	22.1	42.18	Cairo
Dubai	81.1	311.77	252.94	442.40	20.0	200.06	Dubai
Jeddah	78.9	238.88	188.55	297.54	21.9	139.96	Jeddah
Kuwait	55.2	265.00	146.26	322.51	24.0	147.73	Kuwait
Riyadh	59.8	242.06	144.63	240.32	20.8	124.34	Riyadh
Sharm El Sheikh	64.4	45.55	29.33	55.96	16.6	21.61	Sharm El Sheikh

The month of May 2012

	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	57.4	136.02	78.11	195.28	33.2	46.65
Cairo	52.6	93.77	49.29	99.71	20.6	39.88
Dubai	77.3	260.46	201.35	382.56	22.0	147.29
Jeddah	82.9	220.12	182.56	296.12	20.9	142.49
Kuwait	54.5	259.21	141.30	302.21	24.0	138.53
Riyadh	67.7	248.23	168.00	281.06	17.4	157.84
Sharm El Sheikh	59.6	36.96	22.04	44.42	19.1	14.44

Calendar year to May 2012

	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	62.7	162.03	101.59	221.12	30.2	71.05
Cairo	47.4	99.52	47.15	92.04	22.5	39.54
Dubai	83.9	337.08	282.67	480.99	17.7	236.76
Jeddah	79.7	216.93	172.95	278.26	22.2	129.51
Kuwait	56.3	261.67	147.34	307.79	23.9	141.57
Riyadh	67.9	252.12	171.15	276.36	17.5	158.87
Sharm El Sheikh	55.5	40.60	22.55	44.42	19.2	14.90

Twelve months to May 2012

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	
Abu Dhabi	64.5	156.66	101.00	217.55	26.7	75.90	Abu Dhabi
Cairo	43.3	104.53	45.22	89.59	22.8	37.18	Cairo
Dubai	78.4	299.67	234.91	412.94	20.3	172.24	Dubai
Jeddah	77.4	212.72	164.69	265.35	22.1	120.37	Jeddah
Kuwait	51.5	267.71	137.97	280.35	25.3	121.10	Kuwait
Riyadh	60.8	246.54	149.82	243.04	17.9	132.24	Riyadh
Sharm El Sheikh	58.7	41.48	24.34	47.12	18.0	16.51	Sharm El Sheikh

Movement for the month of May

	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change
Abu Dhabi	14.7	-8.3%	15.1%	12.2%	2.6	31.6%
Cairo	-5.0	17.6%	6.4%	1.0%	-1.3	15.2%
Dubai	6.6	8.5%	17.8%	14.9%	1.7	30.9%
Jeddah	1.3	17.8%	19.7%	17.1%	1.3	25.2%
Kuwait	2.6	-1.7%	3.1%	13.5%	-0.2	8.6%
Riyadh	0.2	-2.7%	-2.4%	-1.8%	-1.3	-3.1%
Sharm El Sheikh	-3.4	30.9%	23.4%	15.3%	0.7	24.9%

Movement for the calendar year to May

	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change
Abu Dhabi	14.1	-5.6%	15.7%	14.0%	2.6	23.6%
Cairo	-3.6	12.4%	3.9%	0.2%	-1.5	0.1%
Dubai	3.5	4.4%	8.7%	8.6%	0.1	13.1%
Jeddah	-1.1	12.8%	11.2%	8.7%	0.2	11.8%
Kuwait	4.5	2.1%	10.2%	18.3%	0.9	22.6%
Riyadh	1.4	-2.3%	-0.4%	0.4%	-1.4	-1.4%
Sharm El Sheikh	3.5	18.3%	25.6%	22.4%	1.7	43.0%

Movement for the twelve months to May

	Occ %	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change	
Abu Dhabi	3.5	-2.8%	2.5%	2.6%	-3.1	-9.3%	Abu Dhabi
Cairo	3.4	3.4%	11.6%	7.7%	0.6	13.4%	Cairo
Dubai	2.7	4.0%	7.7%	7.1%	0.3	16.2%	Dubai
Jeddah	1.5	12.3%	14.5%	12.1%	0.2	16.3%	Jeddah
Kuwait	3.7	-1.0%	6.0%	15.0%	1.3	22.0%	Kuwait
Riyadh	-1.0	-1.8%	-3.5%	-1.1%	-2.9	-6.0%	Riyadh
Sharm El Sheikh	5.7	9.8%	20.5%	18.8%	1.4	30.9%	Sharm El Sheikh