

The month of March 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	81.7	158.99	129.91	266.97	26.8	101.51
Cairo	42.0	112.86	47.37	87.86	23.6	37.19
Dubai	89.8	397.65	356.98	593.67	15.2	332.01
Jeddah	78.5	244.42	191.80	295.98	22.9	142.95
Kuwait	65.3	259.22	169.32	375.11	22.2	179.49
Riyadh	70.3	242.58	170.45	274.37	19.3	154.88
Sharm El Sheikh	59.4	48.11	28.56	54.38	17.3	22.06

Calendar year to March 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	77.9	172.80	134.64	282.44	27.2	98.57
Cairo	42.8	112.07	47.91	89.39	24.5	37.90
Dubai	89.5	364.86	326.61	545.89	16.9	290.85
Jeddah	76.4	239.71	183.14	286.35	23.0	132.40
Kuwait	61.1	268.40	164.05	302.98	23.0	175.05
Riyadh	68.1	247.91	168.82	271.78	19.7	152.25
Sharm El Sheikh	57.8	46.19	26.70	52.31	18.4	19.95

Twelve months to March 2013

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	
Abu Dhabi	64.2	161.80	103.91	227.95	31.9	80.74	Abu Dhabi
Cairo	48.1	105.20	50.64	97.55	21.6	42.81	Cairo
Dubai	80.6	310.74	250.41	437.99	20.1	196.27	Dubai
Jeddah	78.8	232.64	183.55	290.88	22.1	135.09	Jeddah
Kuwait	54.4	264.35	143.69	312.01	24.2	142.07	Kuwait
Riyadh	59.4	243.19	144.41	240.22	20.7	124.28	Riyadh
Sharm El Sheikh	64.8	44.13	28.61	54.94	16.7	21.04	Sharm El Sheikh

The month of March 2012

	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	62.4	167.47	104.52	230.24	30.6	73.79
Cairo	48.8	101.31	49.39	94.89	20.6	44.97
Dubai	87.5	364.85	319.20	532.44	15.3	284.85
Jeddah	81.1	220.51	178.92	291.02	20.5	141.87
Kuwait	65.4	278.03	181.74	381.86	20.0	201.02
Riyadh	69.4	252.14	174.87	275.10	16.9	158.09
Sharm El Sheikh	53.9	37.26	20.09	40.78	19.7	12.22

Calendar year to March 2012

	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR
Abu Dhabi	61.8	176.08	108.79	229.09	31.5	71.61
Cairo	42.9	102.86	44.12	84.77	24.4	35.31
Dubai	85.9	343.87	295.34	494.23	16.8	253.87
Jeddah	78.7	217.21	170.93	272.94	22.7	128.54
Kuwait	57.0	261.79	149.22	311.09	23.7	144.32
Riyadh	67.3	253.71	170.79	270.38	17.6	156.36
Sharm El Sheikh	50.3	39.68	19.96	39.85	21.6	11.54

Twelve months to March 2012

	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	
Abu Dhabi	64.2	160.62	103.17	221.00	26.4	76.08	Abu Dhabi
Cairo	40.6	107.20	43.54	85.90	23.0	35.15	Cairo
Dubai	77.9	297.46	231.67	408.21	20.2	169.42	Dubai
Jeddah	76.4	210.78	161.03	260.16	22.3	116.80	Jeddah
Kuwait	51.5	267.40	137.66	278.75	25.5	119.52	Kuwait
Riyadh	61.3	248.28	152.23	243.89	17.5	133.62	Riyadh
Sharm El Sheikh	55.0	41.70	22.94	44.27	19.2	14.71	Sharm El Sheikh

Movement for the month of March

	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change
Abu Dhabi	19.3	-5.1%	24.3%	24.0%	3.8	37.6%
Cairo	-6.8	11.4%	-4.1%	-7.4%	-3.0	-17.3%
Dubai	2.3	9.0%	11.8%	11.5%	0.1	16.6%
Jeddah	-2.7	10.8%	7.2%	1.7%	-2.4	0.9%
Kuwait	0.0	-6.8%	-6.8%	-1.8%	-2.2	-10.7%
Riyadh	0.9	-3.8%	-2.5%	-0.3%	-2.4	-2.0%
Sharm El Sheikh	5.4	29.1%	42.2%	33.4%	2.5	80.5%

Movement for the month of March

	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change
Abu Dhabi	16.1	-1.9%	23.8%	23.3%	4.3	37.6%
Cairo	-0.1	9.0%	8.6%	5.5%	0.0	7.3%
Dubai	3.6	6.1%	10.6%	10.5%	0.0	14.6%
Jeddah	-2.3	10.4%	7.1%	4.9%	-0.3	4.6%
Kuwait	4.1	2.5%	9.9%	16.7%	0.8	21.3%
Riyadh	0.8	-2.3%	-1.2%	0.5%	-2.1	-2.6%
Sharm El Sheikh	7.5	16.5%	33.8%	31.3%	3.1	72.9%

Movement for the month of March

	Occ %	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change	
Abu Dhabi	0.0	0.7%	0.7%	3.1%	-5.5	-20.2%	Abu Dhabi
Cairo	7.5	-1.9%	16.3%	13.6%	2.0	21.8%	Cairo
Dubai	2.7	4.5%	8.1%	7.3%	0.1	15.8%	Dubai
Jeddah	2.4	10.5%	14.0%	11.8%	0.3	15.7%	Jeddah
Kuwait	2.9	-1.1%	4.4%	11.9%	1.3	18.9%	Kuwait
Riyadh	-1.9	-2.1%	-5.1%	-1.5%	-3.2	-7.0%	Riyadh
Sharm El Sheikh	9.8	5.8%	24.7%	24.1%	2.5	43.0%	Sharm El Sheikh