

HotStats Briefing Data

Middle East and North Africa Chain Hotels - Performance report

Currency: \$ Dollars

The month of September 2012							Calendar year to September 2012							Twelve months to September 2012							
Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		
Abu Dhabi	65.5	124.28	81.37	188.93	28.2	56.78	66.9	136.23	91.18	202.84	26.7	70.55		69.9	148.13	103.55	222.20	24.3	86.32		Abu Dhabi
Cairo	55.4	114.92	63.63	125.96	17.6	63.79	46.1	110.05	50.77	103.23	21.2	44.71		45.1	111.84	50.49	102.33	21.4	44.06		Cairo
Dubai	74.3	218.30	162.10	311.59	27.5	93.66	79.4	271.87	215.83	380.56	21.1	158.52		80.6	286.60	231.00	404.22	19.6	176.12		Dubai
Jeddah	81.5	222.29	181.24	278.90	23.0	123.03	81.0	224.61	181.82	289.64	21.7	135.94		79.4	220.46	175.04	279.82	21.9	129.69		Jeddah
Kuwait	60.4	255.29	154.18	300.07	24.2	137.84	53.0	257.94	136.64	286.50	24.3	128.61		54.0	265.93	143.68	294.12	23.7	134.35		Kuwait
Riyadh	60.5	250.60	151.66	254.81	22.0	131.41	59.6	250.74	149.34	250.21	19.6	132.22		59.6	254.89	151.98	252.12	18.8	135.64		Riyadh
Sharm El Sheikh	74.5	43.11	32.10	62.65	16.8	20.61	62.2	46.07	28.67	54.69	18.0	18.44		62.2	48.34	30.08	56.62	17.3	20.22		Sharm El Sheikh
The month of September 2011							Calendar year to September 2011							Twelve months to September 2011							
Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		
Abu Dhabi	65.7	138.97	91.30	204.72	25.4	69.40	65.9	158.14	104.22	221.34	23.1	86.99		67.4	176.41	118.84	241.77	21.1	104.52		Abu Dhabi
Cairo	43.7	118.39	51.68	110.28	18.9	53.53	36.9	122.49	45.20	90.17	22.8	39.32		47.3	120.90	57.20	109.47	18.3	54.87		Cairo
Dubai	77.0	210.17	161.84	303.26	27.8	84.18	78.8	251.28	197.90	352.89	20.7	138.42		80.0	265.43	212.31	375.69	19.4	157.59		Dubai
Jeddah	75.3	213.85	161.03	253.43	22.7	110.02	74.0	204.30	151.23	245.22	22.6	106.42		74.3	201.36	149.55	242.56	22.5	106.55		Jeddah
Kuwait	50.1	259.98	130.19	260.57	24.9	110.79	54.3	262.99	142.85	286.39	23.6	127.74		54.8	267.90	146.72	292.39	22.9	132.87		Kuwait
Riyadh	56.4	246.57	139.07	230.57	18.8	119.32	60.3	261.10	157.53	250.37	18.0	135.35		60.2	263.64	158.57	251.21	17.6	137.86		Riyadh
Sharm El Sheikh	69.3	44.09	30.53	57.34	17.7	20.54	52.1	47.58	24.81	46.57	19.5	15.27		61.1	55.82	34.08	61.29	15.0	26.91		Sharm El Sheikh
Movement for the month of September							Movement for the calendar year to September							Movement for the twelve months to September							
Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change		Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change		Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change		
Abu Dhabi	-0.2	-10.6%	-10.9%	-7.7%	-2.8	-18.2%	1.0	-13.9%	-12.5%	-8.4%	-3.6	-18.9%		2.5	-16.0%	-12.9%	-8.1%	-3.2	-17.4%		Abu Dhabi
Cairo	11.7	-2.9%	23.1%	14.2%	1.2	19.2%	9.2	-10.2%	12.3%	14.5%	1.6	13.7%		-2.2	-7.5%	-11.7%	-6.5%	-3.1	-19.7%		Cairo
Dubai	-2.8	3.9%	0.2%	2.7%	0.3	11.3%	0.6	8.2%	9.1%	7.8%	-0.4	14.5%		0.6	8.0%	8.8%	7.6%	-0.2	11.8%		Dubai
Jeddah	6.2	3.9%	12.6%	10.1%	-0.3	11.8%	6.9	9.9%	20.2%	18.1%	0.9	27.7%		5.1	9.5%	17.0%	15.4%	0.6	21.7%		Jeddah
Kuwait	10.3	-1.8%	18.4%	15.2%	0.8	24.4%	-1.3	-1.9%	-4.3%	0.0%	-0.7	0.7%		-0.7	-0.7%	-2.1%	0.6%	-0.8	1.1%		Kuwait
Riyadh	4.1	1.6%	9.1%	10.5%	-3.2	10.1%	-0.8	-4.0%	-5.2%	-0.1%	-1.6	-2.3%		-0.5	-3.3%	-4.2%	0.4%	-1.1	-1.6%		Riyadh
Sharm El Sheikh	5.2	-2.2%	5.1%	9.3%	0.9	0.3%	10.1	-3.2%	15.6%	17.4%	1.6	20.8%		1.2	-13.4%	-11.7%	-7.6%	-2.3	-24.9%		Sharm El Sheikh