

HotStats Briefing Data

Middle East and North Africa Chain Hotels - Performance report
Currency: \$ Dollars

		The month of March 2012						Calendar year to March 2012						Twelve months to March 2012							
		Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	Occ %	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		
Abu Dhabi		74.8	149.56	111.84	239.03	22.9	101.64	75.0	162.36	121.71	245.25	22.7	108.17	69.7	153.71	107.13	227.46	23.2	91.20	Abu Dhabi	
Cairo		47.9	109.81	52.55	104.00	19.3	51.57	42.0	111.79	46.96	93.57	23.1	41.01	39.3	117.15	46.08	94.28	22.4	40.82	Cairo	
Dubai		87.3	341.77	298.29	509.46	15.1	271.50	86.8	327.63	284.29	482.63	16.4	249.49	80.5	277.84	223.74	396.99	19.3	170.12	Dubai	
Jeddah		81.1	220.55	178.96	291.07	20.5	141.70	78.7	217.26	170.96	272.99	22.7	126.57	76.4	210.83	161.06	260.21	22.3	116.83	Jeddah	
Riyadh		68.9	262.44	180.86	287.24	16.5	166.52	67.0	262.80	176.03	281.78	17.1	164.30	60.4	258.95	156.29	252.89	17.6	138.46	Riyadh	
Sharm El Sheikh		57.5	41.92	24.11	47.92	18.7	15.06	53.3	44.95	23.94	46.67	20.5	14.07	57.6	46.87	27.01	51.26	18.4	17.42	Sharm El Sheikh	
		The month of March 2011						Calendar year to March 2011						Twelve months to March 2011							
		Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR	Occ%	ARR	RevPAR	TrevPAR	Payroll %	GOP PAR		
Abu Dhabi		75.0	170.31	127.67	265.88	19.2	125.04	72.4	200.88	145.45	278.05	18.8	136.55	63.8	191.44	122.17	244.45	20.8	108.85	Abu Dhabi	
Cairo		24.5	121.49	29.77	59.87	31.9	19.48	37.6	127.45	47.92	86.27	24.2	37.65	61.8	117.75	72.79	134.48	14.0	75.46	Cairo	
Dubai		85.3	319.87	272.95	468.99	15.4	241.13	85.9	307.27	263.96	451.47	16.5	225.70	78.3	260.95	204.34	368.90	19.8	154.40	Dubai	
Jeddah		73.9	196.95	145.58	245.42	21.7	109.35	69.9	193.14	134.91	217.87	24.1	89.23	72.2	198.24	143.07	231.20	22.9	100.55	Jeddah	
Riyadh		67.5	271.81	183.35	283.96	17.8	165.08	66.5	276.45	183.70	279.58	17.1	162.75	55.8	262.90	146.65	236.39	17.9	128.68	Riyadh	
Sharm El Sheikh		31.0	47.43	14.72	28.06	26.0	5.67	41.3	59.60	24.62	43.66	20.0	15.75	74.8	62.88	47.03	81.07	11.6	42.47	Sharm El Sheikh	
		Movement for the month of February						Movement for the calendar year to February						Movement for the twelve months to February							
		Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change	Occ Change	ARR Change	RevPAR Change	TrevPAR Change	Payroll Change	GOP PAR Change		
Abu Dhabi		-0.2	-12.2%	-12.4%	-10.1%	-3.7	-18.7%	2.6	-19.2%	-16.3%	-11.8%	-3.9	-20.8%	5.9	-19.7%	-12.3%	-7.0%	-2.3	-16.2%	Abu Dhabi	
Cairo		23.4	-9.6%	76.5%	73.7%	12.6	164.7%	4.4	-12.3%	-2.0%	8.5%	1.1	8.9%	-22.5	-0.5%	-36.7%	-29.9%	-8.4	-45.9%	Cairo	
Dubai		2.0	6.8%	9.3%	8.6%	0.3	12.6%	0.9	6.6%	7.7%	6.9%	0.0	10.5%	2.2	6.5%	9.5%	7.6%	0.5	10.2%	Dubai	
Jeddah		7.2	12.0%	22.9%	18.6%	1.2	29.6%	8.8	12.5%	26.7%	25.3%	1.4	41.8%	4.2	6.4%	12.6%	12.5%	0.6	16.2%	Jeddah	
Riyadh		1.5	-3.4%	-1.4%	1.2%	1.3	0.9%	0.5	-4.9%	-4.2%	0.8%	0.1	1.0%	4.6	-1.5%	6.6%	7.0%	0.3	7.6%	Riyadh	
Sharm El Sheikh		26.5	-11.6%	63.8%	70.8%	7.3	165.6%	12.0	-24.6%	-2.8%	6.9%	-0.6	-10.7%	-17.2	-25.5%	-42.6%	-36.8%	-6.9	-59.0%	Sharm El Sheikh	



Winner
Hotel Advisor of the Year
2008, 2009 & 2010

